

# Care Coordination FY 2011-12

**Report to NYC HIV Health and Human Services  
Planning Council  
PSRA Subcommittee**

**May 4, 2011**

**Presented by Graham Harriman, MA  
Yoran Grant, PhD  
Gucci Kaloo**



# Agenda

## I. Overview of FY 2011-12 Care Coordination

- Themes
- Enrollment

## II. Program Data Review (Yoran Grant, PhD)

## III. Year 20 Spending Data (Gucci Kaloo)

## IV. Questions and Answers

# Programs and Allocations

28 Care Coordination Programs were allocated \$22,445,575 in FY2011-12 Base and MAI funds

- 16 contracts with Hospitals
- 12 contracts with Community Based Organizations (including Community Health Clinics)

# Enrollment

As of February 2011 3276 (77.9%) of 4,206 projected 2010-11 clients were enrolled in Care Coordination

Primary challenges with enrollment included:

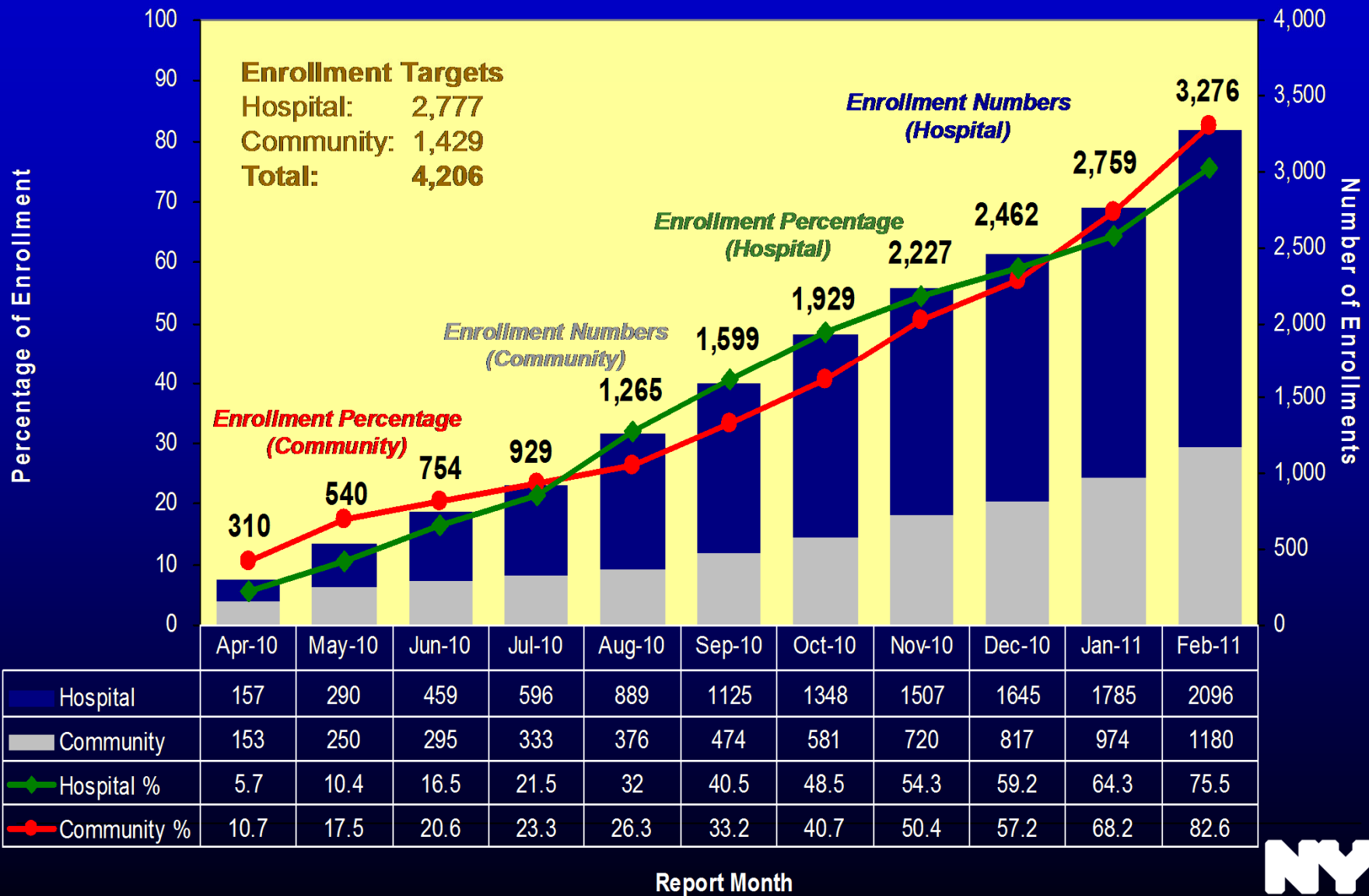
- Hospital and Community staff hiring difficulties
- Medical provider buy-in
- Enrollment increased significantly at end of year

# Care Coordination Enrollments and Percentages

28 Funded Agencies

Reported April 2010 to February 2011

As of April 19, 2011

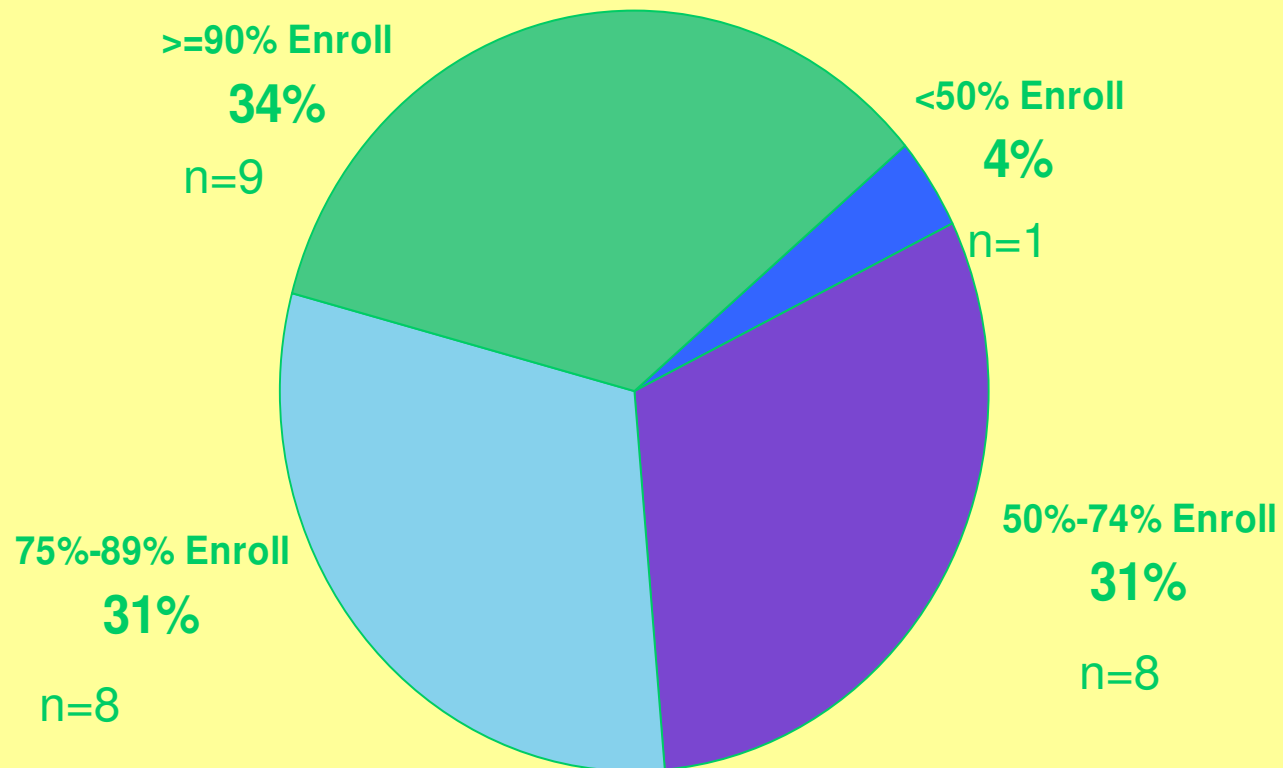


# End of Yr 20 Care Coordination Enrollments

26\* Funded Agencies Stratified by Enrollment Percentages

As of February 28, 2011

## Agencies by Year End Enrollment Percentages



\*2 programs that started in August 2010 are not included in this slide